



KAALO
Aid and Development Org.

19

ANNUAL REPORT | 2019



ACRONYM

CSO	Civil Society Organization
DPA	Danish People's Aid
DRR	Disaster Risk Reduction
EU	European Union
ESCR	Economic, Social, Cultural Rights
FAO	Food Agriculture Organization.
FGM	Female Genital Mutilation
GBV	Gender Based Violence.
HRCU	Human Rights Centre- Uganda
HRD	Human Rights Defenders
HH	House Holds
IDPs	Internal Displaced People
ILO	International Labor Organization
IOM	International Office of Migration.
IRC	International Rescue Committee.
KAP	Knowledge Attitudes and Practices.
M&E	Monitoring and Evaluation
MDA	Ministries, Departments and Agencies
NCA	Norwegian Church Aid
NGO	Non-Governmental Organization
OPD	Out Patients Department
POCs	Persons of Concern
PPP	Per Person Per day
RIM	Regional and International Mechanisms
SDG	Sustainable Development Goals

SGBV	Sexual and Gender based Violence
SWOR	Strengths, Weaknesses, Opportunities, Risks
SIDA	Swedish International Development Agency
TVET	Technical Vocational Education and Training
UNHCR	United Nations High Commission for Refugees
UNESCO	United National Education and Scientific Cultural Organization
UNDP	United Nations Development Programme.
UN Habitat	United Nations Habitat
UHRC	Uganda Human Rights Commission
USAID	United States Agency for International Development
WASH	Water Sanitation and Hygiene.
WBDs	Water Borne Diseases
RAS	Refugees and Asylum seekers

EXECUTIVE SUMMARY

The 2019 Annual report details the key projects that have been implemented in the different sectors that KAALO was focusing on in the course of 2019. The major sectors where KAALO implemented projects include: WASH, Protection, Human rights, Livelihood and resilience, and Governance.

The strategic objective of KAALO 's strategic plan in WASH sector was to increase availability, access and utilization of safe water and sanitation facilities at household and community level in the target communities. To achieve the objective KAALO implemented 4 emergency projects, which constructed and rehabilitated 18 water infrastructures, 132 sanitation facilities and distributed 1300? and 13 awareness raising campaign. A total of 42, 320 accessed wash services in Nugal region.

Food security and livelihood program of KAALO aimed to improve the income security, food security, and resilience of communities and also enhanced provision of emergency support to the vulnerable and affected communities. In this reporting period a total of 11,660 Persons improved livelihood and food Securities through different interventions including vocational training, UCT,

and Business and Entrepreneurship, input support for farmer and fisheries and many others.

Additionally, KAALO also provided protection services and human right promotion activities to 16,356 persons in different interventions to promote respect for human rights for all, access to justice, elevation of the status of women, and protection of the vulnerable especially women refugees, children, returnees, IDPs and asylum seekers.

Furthermore, KAALO also worked on improving organizational performance and effectiveness through strengthening of the financial management, risk management, Programme management and resource acquisitions and mobilization for diversification of funds. KAALO made good progress on attraction new donors, successfully managed to fully utilize Quick book accounting system to all project and complied all grant agreement as per contracts with annual audit of unqualified opinion.

Finally, KAALO reached in 2018 a total of 70,3458 persons in all different sector and thematic areas.



MESSAGE FROM EXECUTIVE DIRECTOR

This is another important year for KAALO to present KAALO's 2019 annual report here in Garowe-Puntland Somalia. It is an important arena for us in terms of operationalization strategy as we launch in a very exciting area of human development. It's also my pleasure to introduce this year's Annual Report on the activities and achievements made. KAALO has a mission of transforming the lives of the most vulnerable communities in Somalia using sustainable approaches in humanitarian and development interventions. The key thematic areas KAALO are food security, Livelihoods and Resilience, Water Sanitation and Hygiene and Protection/ Human rights and governance.

Last year 2018, Somalia received good rains in most of the country, it has been a year of recovery and community resilience building after two years of severe droughts, which hit and affected most communities in Somalia. KAALO continued to provide emergency relief and resilience building activities in all

its thematic areas. KAALO scored much success and embarked upon new initiatives that will address the pressing humanitarian and developmental challenges faced by Somalia today and in Puntland particularly.

KAALO supported programs that are already contributing to Puntland's knowledge base and providing valuable insights into the nature of the complex socio-economic challenges that our people are living with today. 2019 was a year of many positive developments made by the entire KAALO team. Which we will continue to strengthen through 2020, as we explore the ways we can better support communities.

Mohamoud Sheikh Hamid
Executive Director.



KAALO

Aid and Development Org.

ABOUT KAALO AID & DEVELOPMENT ORGANIZATION

KAALO Aid and Development (KAALO) is a community based non-profit, humanitarian and development organization with its headquarters located in Garowe, Puntland in Somalia. The organization was established in October, 1991 just after the collapse of the Somali central government.

KAALO is one of the most successful and consistent community based, non-profit, humanitarian and development NGO in Somalia.

The organization has been in existence for 25 years with a successful record in implementing more than 100 programs and projects in both the emergency and the development sector in 10 regions of Somalia.

Considering the need and the prevailing development issues in other parts of Somalia, KAALO is due to expand the geographic areas of operation to include South West Regions of Somalia.

KAALO Aid and Development has a governing board comprised of 7 members. The BoD provides the organization strategic guidance and direction through the Executive Director.

The Management team is comprised of 30 experienced permanent staff (administration and technical specialists); 10 temporary staff; and 5 volunteers. These are responsible for translating the strategy into operations and this comprise of both the technical and administrative staff.

KAALO'S VISION, MISSION AND CORE VALUES.

OUR VISION.

KAALO strives towards improved standards of living and equitable development.

OUR MISSION.

Transforming the lives of the most vulnerable communities in Somalia using sustainable approaches in humanitarian and development interventions.

OUR CORE VALUES.

Accountability:

KAALO is accountable to the people and partners we humbly serve, transparently sharing our results, stories and lessons.

Transformation:

KAALO believe in urgent action, innovation, and the necessity of transformation—within the Communities we work and our own organization.

Equity:

KAALO believes in the equal value of every human being and the importance of respecting and honouring each individual

Transparency:

KAALO believes open and sharing information to all community and partners

Environmental Sustainability:

KAALO believe protection of Environment and using resource in sustainable and most efficiencies ways

KAALO STRATEGIC THEMATIC AREAS



01.



Food securities, Livelihoods and Resilience



02.



Water Sanitation and Hygiene (WASH)



03.



Protection, Human right and Governance



01.



FOOD SECURITY LIVELIHOOD AND RESILIENCE PROGRAMME

STRATEGIC OBJECTIVE

To improve the income security, food security, and resilience of communities and also enhance provision emergency support to the vulnerable and affected communities.

To achieve the strategic objective under this thematic area. KAALO has undertaken 9 projects funded by -----(insert the donors)

FSL AND RESILIENCE	DURATION	LOCATION
Restore Project – Resilience	2018 - 2020	Badhan, Dangoranyo, and Bossaso
Improving livelihood through sustainable Agriculture	2017 - 2020	Garowe District
Community Resilience in Puntland and Somaliland	June 2018 – Dec 2021	Bossaso, Garowe, Alula, Badhan, and Dangoranyo
Improved seed, food and livelihood security for agropastoralists in Somalia	2019 - 2020	Garowe District
Emergency Food Security (UCT)	Sept 2019 - Dec 2019	Garowe, and Dangoranyo Districts
SHARP Project	2019 - 2021	Qardho, and Iskushuban District
GARP project (Green House technology Project)	July 2019 – Dec 2019	Garowe District
Fish Enterprise Development Project	May 2019 - Dec 2019	Eyl District
Primary Health Care and Nutrition service	May 2019 - May 2020	Xudun, Taleeh Districts

Number of Beneficiaries Were Reached is: **11,660** Person

VOCATIONAL SKILLS TRAINING AND STARTUP KITS.

1. Kaalo has trained a total 200 short and long-term inmates on vocational skills including electricity and tailoring and provided start up Kits.



ENTREPRENEURSHIP AND BUSINESS GRANTS ON SMALL MEDIUM ENTERPRISES.

1. 184 HH were provided with Credit Schemes by Kaalo through Amal Bank. Kaalo has also supported 20 existing and new enterprises through provision of startup capital and in kind supported.
2. Kaalo has conducted a training on financial, literacy and book keeping for 40 existing businesses.

PROVISION OF CASH TRANSFER TO THE MOST VULNERABLE HOUSEHOLDS

1. Kaalo has provided 400 HH with Unconditional Cash Transfer (UCT) and 62 HH were also provided cash transfer through Cash for Work (CFW)

AGRICULTURAL AND FISHERY INPUTS WERE PROVIDED TO 120 HH TO INCREASE THEIR PRODUCTIONS

1. Around 70 farmers were trained on dry land farming; 2 Green house farming were installed to benefit 10 Households. Kaalo has also provided 62 seeds, moreover, 10 community vulnerability assessment and contingency plans were also developed
2. Kaalo distributed 840 Goats Sheep to 42 households and 32 animal health workers were trained as CAHWS
3. Fishing cooperatives were established and Supported



FOOD SECURITY LIVELIHOOD AND RESILIENCE PROGRAMME . . .

by Kaalo through provision of blast freezer and generator and other fishing gears

4. Supported fishing cooperatives on marketing activities and initiatives

5. 25 Fishermen have been trained by Kaalo on fish processing and preservations

ACCESS TO MARKET AND IMPROVING CAPACITIES

1. Fishery.

1.1. To address the challenge of transportation that faced the fishing cooperative in Eyl for fish transportation from the fish land to market, KAALO Procured reefer truck with capacity of 3000 Kg. This helped the 100 fishing cooperative members to easily access the market particular can distribute the major towns such as Garowe and other inland district.

1.2. KAALO Procured Cold storage fridge with capacity of 2500-3000 Kg (-25co). This helped the fishers store their catches and will remove barrier of lack of storage for the fisheries. Its public storage where fisheries can store and charged small fee for expenses to ensure the sustainability and functionality of fridge.

1.3. The Fish fair event were organized to exhibit and promote the product of fisheries in Eyl and Fish consumption awareness campaigns were also conducted and reached more than 5000 people directly.



1.4. Project conducted trainings on Fish processing, handling, preservation, fishing gear technology, and safety. Total 90 persons participated the trainings in Eyl.

2. Farmers.

1. KAALO has facilitated Community Field Exposure visit for Seed bank in Hargeisa with aim of Increased knowledge to Farmers committees on seed and gene management in Seed banks.

2. KAALO Established & trained village 2 farmer's Associations with aim of strengthening community based organizations

NATURAL RESOURCE MANAGEMENT IMPROVED

1. KAALO constructed Rock dams of 200M to control flooding and regenerate land. Also trained 130 farmers on the sustainable ways to exploit natural resources and climate change adaptation.

2. KAALO also conducted 4 Vulnerability and contingency planning workshop through climate adoptive approach and supported 4 community action plans in order to be resilient to climate changes.

LIVELIHOOD RELATED STUDIES CONDUCTS/ KNOWLEDGE

- Fish Value chain study were conducted
- Milk value chain study were conducted
- Community vulnerability assessments were conducted



FOOD SECURITY LIVELIHOOD AND RESILIENCE PROGRAMME . . .

LESSONS LEARN

1. Engaging with private sector to ensure the sustainability of the Livelihood Programmes is paramount particularly vocational skills trainings
2. incubation business Model will be suitable for capacity building of fishing cooperative in Eyl, as Project noted all fisher's folks want to be supported individuals and preferred everyone to get some fishing gears individually not associated with anyone else.
3. Providing continuous Mentorship and coaching sustain business startup and provide support during recessions.

CHALLENGES

1. Limited fund to create sustainable livelihood for the women and youth as the opportunities identified the value chain study needs good investment
2. Limited creativity and innovation in business startup in rural areas. Most of beneficiaries want to start similar existing business and fear to start new opportunities.
3. Majority of women are illiterate.
4. Poverty and Low income of families can affect cooperatives sustainability
5. Misperception of cooperative and Association to some communities' members
6. Most of farmers focus on Cash crops rather than cereals.
7. Most of farmers rely on traditional method farming which limited their productivities



FOOD SECURITY LIVELIHOOD AND RESILIENCE PROGRAMME . . .

8. Access to finance is also limited in areas
9. Fisheries and Agricultural communities need investment capital which also
10. Youth migration from village to town increased which also effected
11. Limited access to market due infrastructure and rules and regulation for fisheries.

RECOMMENDATIONS

1. Long term sustainable livelihood Programmes should be designed to create employment and livelihood for effected communities.
2. Focus should be more on production value chain and value addition businesses rather than Small trader shops
3. Promote access to market for fisheries and farmer's communities
4. Investment of infrastructures and equipment is necessary for agro-pastoralist and fisheries communities as it will create bulk employment opportunities
5. Increase to access to finance to Business
6. Advanced vocational skills should be more focused rather than basic skills training
7. Promote entrepreneurship and youth technology for unemployed urban youth
8. Literacy Programme should include any vocational skills trainings particularly women in rural areas.
9. Rangeland rehabilitation, Fodder production and CAHW training should be more focus on pastoralist community
10. Community Early system should have established.



02.



WATER SANITATION AND HYGIENE - WASH PROGRAMME

WASH is part of KAALO main thematic focus areas in new strategic plan of 2018 to 2020. The strategic objective of KAALO's strategic Plan is to increase availability, access and utilization of safe water and sanitation facilities at household and community level in the target communities.

To contribute to KAALO 's Strategic Objectives of WASH, KAALO implemented four WASH interventions in 2018, which was funded by UNICEF, Oxfam, Norwegian Church aid and Danish peoples Aid. Project were mainly implemented in Nugal Region particularly Garowe District, Eyl District and Dangoranyo Districts. Again there was resilience and Livelihood project, which KAALO under took which also, is part of this WASH report.

WASH SECTOR	DURATION	LOCATION
WASH Governance Project - DPA	2019 - 2021	Garowe districts
WASH emergency Service Project -NCA	June 2019 – Dec 2020	Eyl and Godob-jiiraan
Community Resilience in Puntland and Somaliland	June 2018 – Dec 2021	Bossaso, Garowe, Alula, Badhan, and Dangoranyo
Emergency WASH –UNOCH	March 2019 - March 2020	Galka’o & Xudun
Integrated Emergency WASH and Protection Projects -IBIS(Oxfam)	Aug - Dec 2019	Garowe district
WASH infrastructures Rehabilitation –OGB (Oxfam)	Aug - Jan 2020	Burtinle, Garowe , Eyl
GARP project (Green House technology Project)	July 2019 – Dec 2019	Garowe District
Fish Enterprise Development Project	May 2019 - Dec 2019	Eyl District
Integrated WASH and FSL-DPA	Nov 2019 – May 2020	Beledweyne district

Number of Beneficiaries
Were Reached is:

42,320 Person

KEY ACHIEVEMENTS

- 7 Boreholes were solarized and rehabilitated in Burtinle, Sunjiif, Godobjiiraan And Godobcaduun, Galkaio, Cuun and carooley
- Kaalo has rehabilitated 14 communal berkeds and 6 Shallow wells were also rehabilitated and constructed



WATER SANITATION AND HYGIENE - WASH PROGRAMME

3. 12 WASH committees were trained on water and conflict management
4. 80 Emergency and twin latrines were constructed
5. Hygiene Kits were distributed to 500HH
6. 4 Awareness campaigns were conducted
7. 6 Open Defection awareness were conducted
8. Right holder and duty bearer meeting supported
9. Villages WASH development plans were developed

KEY CHALLENGES IN WASH SECTOR

1. Poverty and Recurrent drought effected Wash intervention particularly behaviours changes of some communities on Sanitation and Hygiene practices
2. Limited capacity of Local authorities to provide basic services is also another key challenges
3. Increased number of pastoralist communities moved to villages also limited access WASH services
4. WASH intervention were mainly emergency response project which may not able to achieve the desire result within short period of time.
5. Limited fund for the long-term Programmes on WASH related needs.

LESSON LEARNT

- Establishment and Capacity building of WASH Committees reduced conflict during the project implementation which was common previously
- Solar power pump water system is more effective and improved access to potable water to target communities.
- Rehabilitation of Berkeds is an effective and durable solutions to drought -hit areas as it will able to hold water for longtime, and as well as contributes to commu-



WATER SANITATION AND HYGIENE - WASH PROGRAMME

nity resilience building on water-related shocks particularly communities depends on rain harvesting water system.

- community participation in the project activities at all stages make the project successful and created an atmosphere and sense of ownership and reduced expectation beyond the project outcomes
- Monitoring of construction activities on regular basis improved quality and reduced defects and reworks.

RECOMMENDATION

1. Sanitation and hygiene practices should be more emphasized and long term project required to invest all target areas.
2. Installing water pipe and construct water points in consultation with local authority to identify possible sites, to improve access to clean water from solarized water sources of the target communities.
3. Further intervention on community capacity buildings on good hygiene and sanitation practices should be continued to upgrade the knowledge status on the above practices through door-to-door awareness across the project target locations and beyond
4. Community committees spend much time looking for centers to conduct the meeting and discuss community outstanding issues. Therefore, the community should be supported by constructing community facilities where Wash committees can have their own meetings

WATER SANITATION AND HYGIENE - WASH PROGRAMME



5. As communities experience problems on collecting garbage owing to lacking of garbage collection facilities, the municipality should be supported through providing garbage collection facilities, including trucks for villages with densely populated

6. More awareness sessions should be carried out in order to continue for the efforts to make villages open defecation free status which is still widely used in many parts/surrounding of the villages and more latrines to be constructed.



03.



PROTECTION, HUMAN RIGHTS AND GOVERNANCE PROGRAMME

The third thematic strategic focus of KAA-LO is Human Rights, Access to Justice, Women Equality & Protection Services with strategic objectives to promote respect for human rights for all, access to justice, elevation of the status of women, and protection of the vulnerable especially women refugees, children, returnees, IDPs and asylum seekers.

KAALO has undertaken four project under this thematic area which are funded by UNHCR, Norwegian church Aid, National Endorsement for Democracy and European Union as detailed below table.

PROGRAMME SECTOR	DURATION	LOCATION
Enhancing the Role of Non-State Actors in Monitoring Human Rights Delivery within the Criminal Justice System Value Chain in Puntland-EU	2018 - 2019	Bossaso, Qardho, Garowe and Galkaio
Legal assistance and SGBV Protection for Refugee and Asylum seekers	2019	Bossaso, Qardho, Garowe and Galkaio
Accelerating change towards zero tolerance for female genital mutilation project phase iii	2017 - 2019	Garowe, and Eyl
Promoting the Accountability through Improving Citizen's engagement	2018 - 2019	Bossaso, Qardho, Garowe and Galkaio
Strengthening Partner and Women Economic Empowerment	2016 - 2020	Bargal and Armo
Childprotection through MPR	Nov 2019 - May 2020	Lasano and Garowe Districts

Number of Beneficiaries
Were Reached is: **16,356** Person

PROTECTION AND LEGAL AID SERVICES

1. Kaalo provided free legal Aid Services to 528 Refugees and Asylum seekers provided
2. 171 SGBV survivors were provided to materials assistance and case management Services
3. 10 SGBV awareness campaigns were conducted
4. 256 of refugees, asylum seekers, local authorities, law enforcements officials' judg-



es were trained on human rights, conflict Resolutions, Legal systems.

5. 7 FGM survivors were provided IGAs and Medical support

PROMOTING HUMAN RIGHTS

1. 200 non state Actors were trained on Human rights
2. 12 justice Coordination meeting were supported
3. 4 Detention monitoring were conducted
4. 7 Community conversation sessions were conducted to change community attitude and norms on FGM
5. Awareness raising Campaign on Zero tolerance on FGM were conducted
6. Decent work and fair income workshop conducted.

CHALLENGES

1. Limited capacity of law enforcement institutions hinders the process access to justice and promotions of human rights
2. Social stigma and traditional elder's roles on SGBV cases limited access to justice for survivors
3. Weak justice institutions capacity and limited enforcement
4. Low reporting SGBV cases on community members due to stigma



PROTECTION, HUMAN RIGHTS AND GOVERNANCE

RECOMMENDATIONS

1. Support government institutions particularly law enforcement institutions
2. Continuous awareness raising promoting rights of women and Girls
3. Women and girls should be protected at all time through empowerment Programmes
4. Pro bono legal aid services should be continuing
5. Advocate the enforcement of Sexual Offence Act

04.



ORGANIZATIONAL EFFECTIVENESS

SECTOR STRATEGIC OBJECTIVE 4: ENHANCE THE PERFORMANCE AND EFFECTIVENESS OF KAALO.

KEY ACHIEVEMENTS AGAINST SUB OBJECTIVES

SUB OBJECTIVES	KEY PROGRESS
Strengthen financial management in KAALO	Revised and improved Finance Manual of the organization.
Strengthen business process and systems.	Computerized all financial transactions of the organization and they are recorded or posted daily in QuickBooks system
Implement risk management at all levels.	<ol style="list-style-type: none">1. Developed Risk Policy2. Established Organizational Risk Register
Strengthen good governance and management of KAALO	<ul style="list-style-type: none">- It was revised the organizational structure.- Segregated the duties of senior management- Segregated and specified the duties of BoD Members.
Strengthen engagement, motivation, capacity and performance.	<ul style="list-style-type: none">- Revised the Human Manual of the organization.- Introduced yearly staff performance appraisals.- Trained and improved the capacity of the staff.
Improve resource acquisition and mobilization to achieve diversification to deliver on the mission of KAALO	<ul style="list-style-type: none">- Developed fundraising strategy- Developed advocacy strategy

SUB OBJECTIVES

KEY PROGRESS

To strengthen the capacity of KAALO's emergency response and humanitarian support towards the affected and vulnerable communities by major natural and man-made shocks and disasters

- Capacitated the Humanitarian staff of the organization.
- Equipped with Humanitarian standard and guidelines.

Strengthen M&E, knowledge management, to inform learning and program development

- Developed M&E Frame work.
- Allocated a budget to M&E Department
- Established Result frame works for all projects

Strengthen the management of organizational assets base and infrastructure

- Set up fixed asset software, which is recorded all organizational assets.
- Revised Procurement manual
- Revised Fixed Asset policy, which outlines management and control of the organizational assets.

Strengthen the organizational external linkages, visibility, communication and external linkages of KAALO.

- KAALO joined new platforms including BRICs & CRISP
- Secured funds from New donors including Oxfam and EU.
- Attend advocacy and Humanitarian meeting regularly.

Strengthen the program design, Implementation and management


- Redesigned the thematic areas of the organization and summarized in to three broader thematic areas with a three year strategic plan from 2018-2020

Statement of financial position

	Notes	2018 USD	2017 USD (Restated)	2017 USD
Non - current assets				
Property and equipment	6	158,990	162,516	162,516
Total non-current assets		<u>158,990</u>	<u>162,516</u>	<u>162,516</u>
Current assets				
Cash and bank balances	7	148,169	50,702	50,702
Accounts receivable	8	185,672	433,600	676,692
Total current assets		<u>333,841</u>	<u>484,302</u>	<u>727,394</u>
Current liabilities				
Bank overdraft	7	2	6,281	6,281
Accounts payable	9	136,277	388,950	290,627
Total current liabilities		<u>136,279</u>	<u>395,231</u>	<u>296,908</u>
Net current assets		<u>197,562</u>	<u>89,071</u>	<u>430,486</u>
Total assets		<u>356,552</u>	<u>251,587</u>	<u>593,002</u>
Represented by:				
Accumulated fund (page 8)		356,552	251,587	593,002
Total funds		<u>356,552</u>	<u>251,587</u>	<u>593,002</u>

The financial statement on pages 6 to 14 were approved by the Board of Directors on

31/07/ 2019 and signed on its behalf by:


Abdirashid Guureeye
Board Chairperson


Mohamed Hamid Mohamed
Executive Director





KAALO
Aid and Development Org.

ANNUAL REPORT | 2019